Marine Corps Reserve National Guard and Reserve Equipment Appropriation (NGREA) Brief to Mr. Barnum (DASN/RA)

Pentagon 1 Aug 2002

Prepared by

Reserve Affairs Coordination, M&RA

HQMC

(LtCol Ben Intoy, USMC)

Overview

- **NGREA Management in HQMC**
- **NGREA History**
- **NGREA Today**
- **NGREA in the Acquisition Process**
- **FY00 - FY02 NGREA**

Reserve Affairs Mission

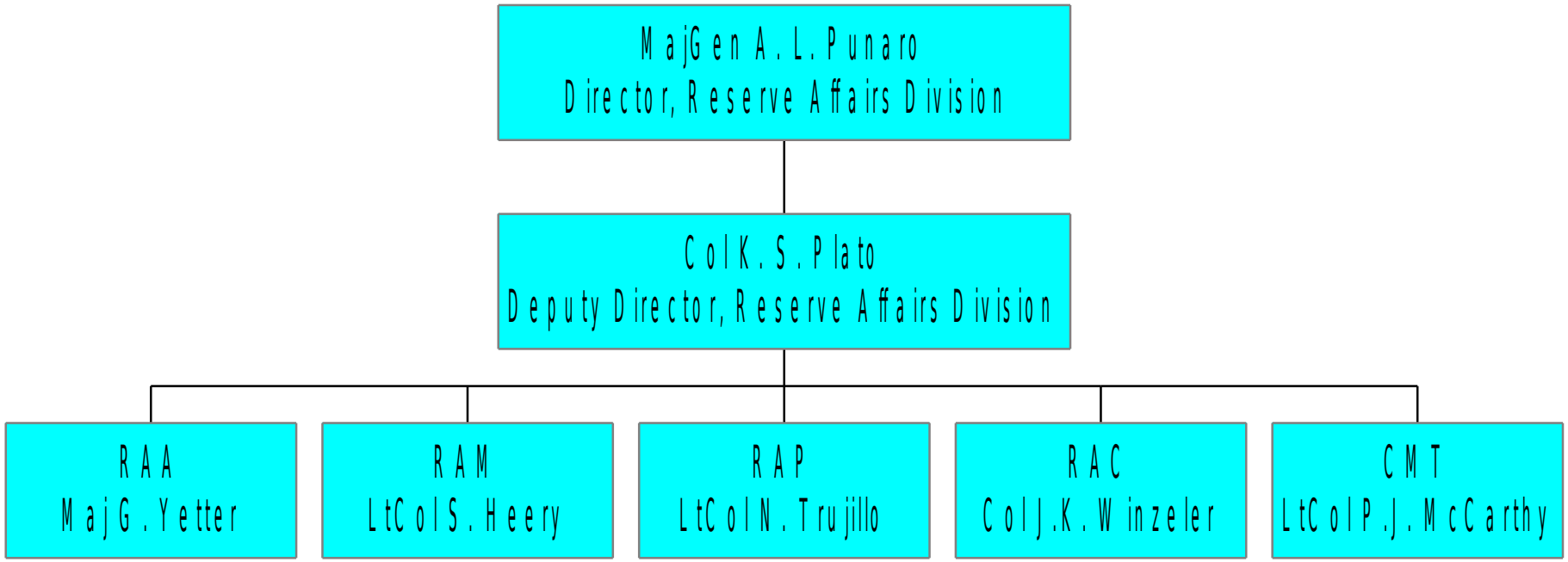
- Reserve Affairs Division (RA) will assist CMC to achieve a ready and relevant Reserve Component appropriately integrated into the Total Force Marine Corps.

- Execute the M&RA Campaign Plan while planning, directing, coordinating, and supervising the Reserve Component.

Director, RA manages NGREA for CMC

NGREA Management in HQMC

Reserve Affairs, M&RA

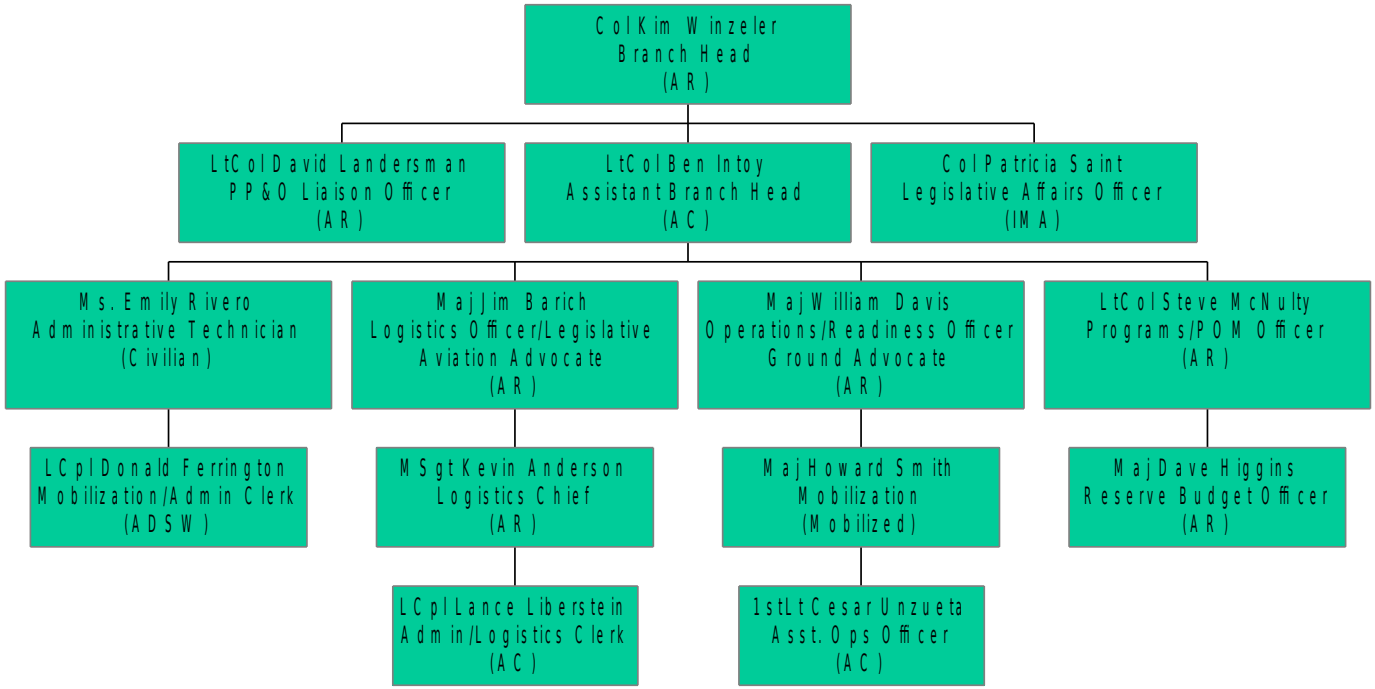


Reserve Affairs Coordination Mission

- Develop and coordinate Marine Corps Reserve resource requirements into the POM cycle.
- Coordinate submission for and monitor execution of the RPMC budget.
- Coordinate submission for and monitor execution of the National Guard and Reserve Equipment Appropriation.
- Coordinate legislative affairs for the Marine Corps Reserve.
- Monitor/coordinate Reserve aviation, ground, and logistic issues.

NGREA Coordinator

Coordination Branch (RAC)



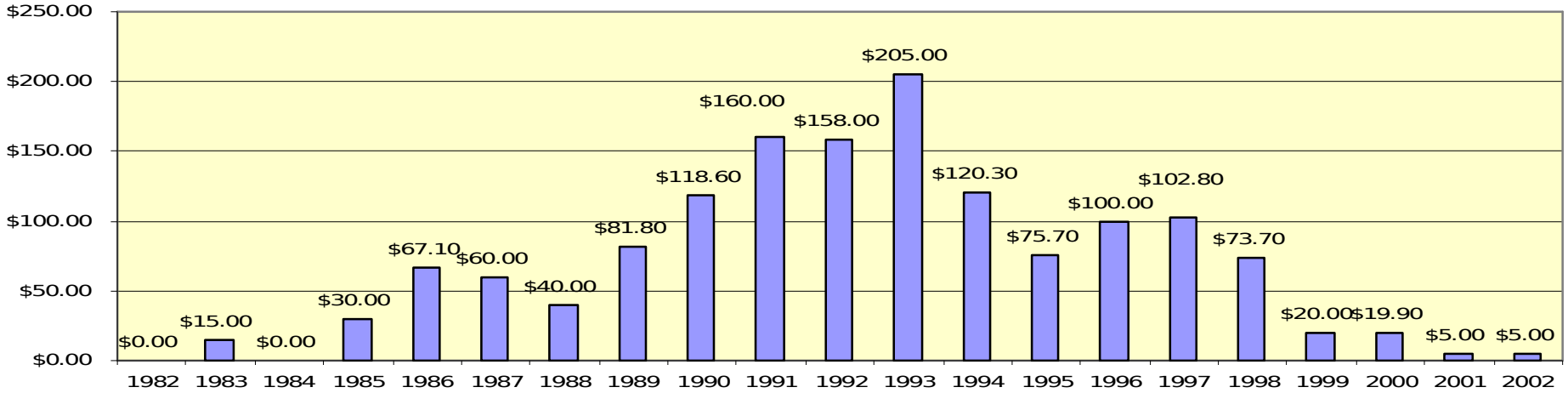
Note: Logistics Section Augmentees
2ndLt Chris Jones (Awaiting TBS Class)
2ndLt Wheeler (Awaiting TBS Class)

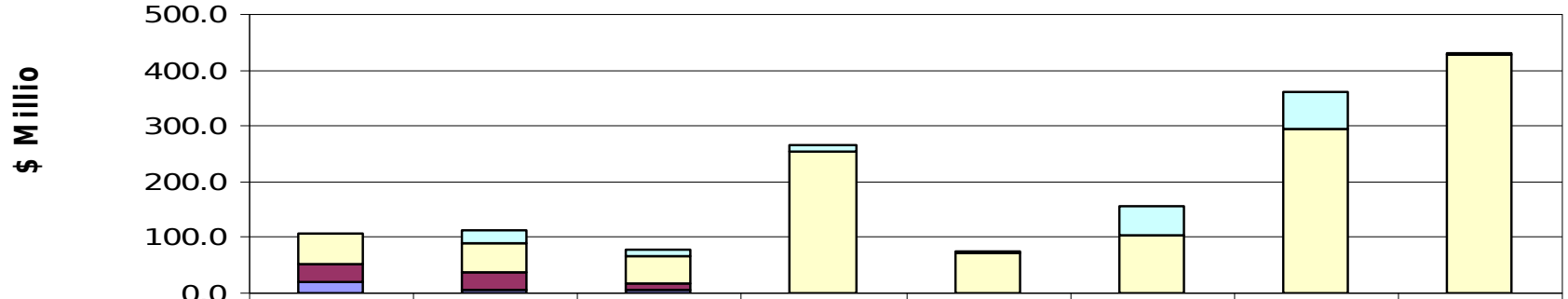
NGREA HISTORY

- Created by Congress in 1982 based on perception that Services neglected their Reserve Component
- Championed by Congressman Sonny Montgomery as the *Dedicated Procurement Program*
- Special appropriation and NOT included in PresBud
- Included in in DoD TOA in 1998
- Questioned by ASD/RA in 1996
  - Viewed as “pork barrel” spending
  - Reduce budget deficits
  - Outside Budget process, i.e., some request going directly to Congre
- Congress and DoD Agreement (1998) to reduce NGREA
- Sept 11…

RESERVE EQUIPMENT FUNDING

NGREA HISTORY 1982-2002
$ Million





	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
USMCR AVIATION (P-1R)		23.0	11.7	11.8	2.8	51.3	67.8	3.0
PRES BUDGET (P-1R)	56.9	50.6	49.3	253.7	73.1	104.0	293.7	428.7
CONG ENHANCEMENTS	31.4	33.8	12.0					
NGREA APPROPRIATION	19.9	5.0	5.0					

Examples of NGREA Procurement

Major Items

- CH-53E
- CH-53E Upgrades
- UC-35
- F/A-18A ECP-583
- F/A-18A FLIR
- UH-1N Upgrades
- Logistics Vehicle System

Miscellaneous Equipment

- Communications Equipment
- M1A1 Tank Ancillary Equipment
- Intel Analysis System (IAS) Suites
- HAWK Modifications
- Water Purification Units
- Generators
- LAV Product Improvement Program
- SHORECAL (Aviation Parts)

Automated Information Systems

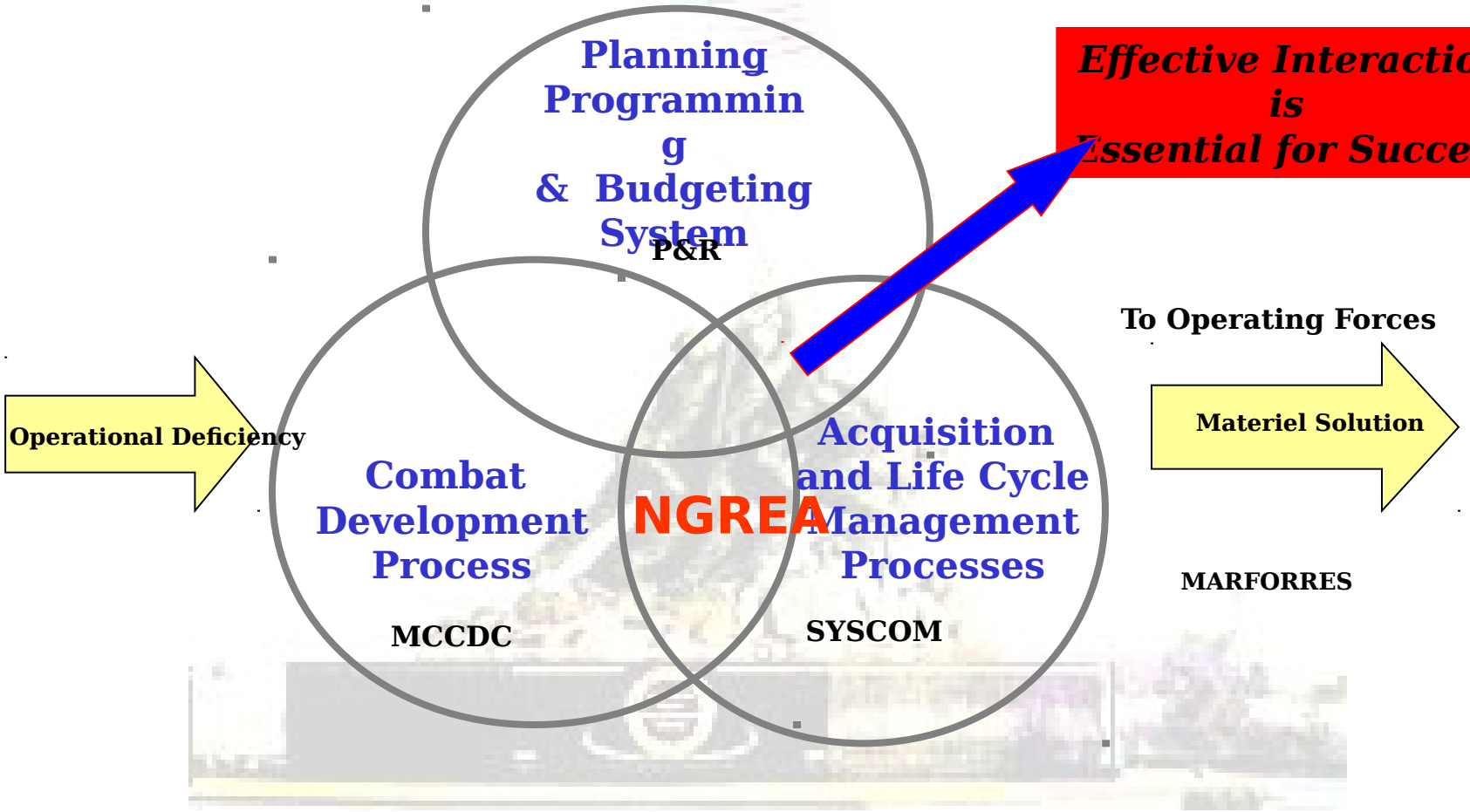
- RMMS 21: Reserve Manpower Management System 21st Century
- RDOL: Reserve Duty On Line
- ROWS: Reserve Order Writing System
- MCEAS: Marine Corps Enlisted Administrative Separation

NGREA Today

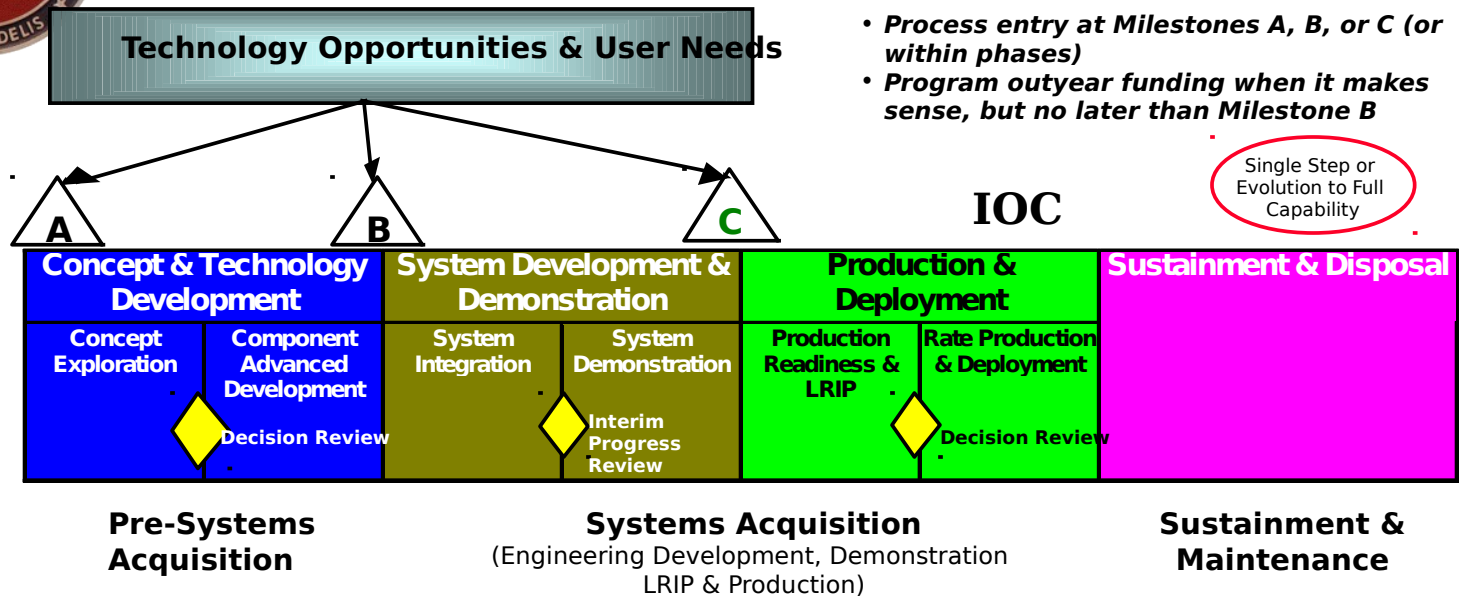
- Accelerate fielding of Total Force Approved Acquisiti
  Objectives (AAO)
- Procure CMC approved Unfunded Priority List (UPL
- Fund unaffordable programs within the Marine Corp
  procurement budget

Total Force Marine Corps Acquisition Proce

- NGREA Procurement validation through MCCDC, Aviation, a



Program Sustainment Beyond NGREA



Bottom Line

- **NGREA is not GUARANTEED: Year to year funding**
- **New programs must go through the Acquisition Process and POM'ed for sustainment beyond NGRE**

FY 2000 NGREA EXECUTION

FY 2000	Appr	Oblig
Total NGREA	$20.00M	97%
• CEUCE	$2.00M	100%
• F/A-18A (ECP 583)	$17.71M*	96%

* Holdback of $103,000

FY 2001 NGREA

FY 2001	Appr	Oblig
Total NGREA	**$5.00M***	**75%**
• **CH-53E HNVS B Kits**	**$1.820M**	**99%**
• **GCP-2A LASER**	**$0.208M**	**100%**
• **Reserve Automated Support System (RASS)**	**$2.155M**	**45%**
• **AN/FCC-100 Multiplexer**	**$0.024M**	**100%**
• **QUAD CONS**	**$0.535M**	**100%**
• **Special Application Scoped Rifle**	**$0.216M**	

* Holdback $46,000

FY 2002 NGREA EXECUTION

FY 2002	Appr	Oblig
Total NGREA	$5.00M*	3%
• CH-53E HNVS B Kits (Committed)	$1.815M	0%
• KC-130T CNS/ATM (Committed)	$0.250M	
• EMBARK BOX (ARBO) (Committed)	$0.833M	0% (Comm
• EMBARK BOX (QUADCON) (Committed)	$1.766M	9%
• RIGID HULL INFLATABLE BOAT (RHIB) 0% (Contract pending)	$0.300M	

* Holdback $35,000

Additional Holdback of $35,000 may reduce RHIB procurement from 3 to 2

Backup Slides

F/A-18A ECP-583 UPGRADE

- Total Force Initiative
- Upgrade "A" to "C" Capability: enhance precision strike capability
- **Marine Corps Reserve has 26 of 48 upgrades fully funded**

$(M)	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FYDP/TOTAL
PRESBUD (APN)	33.0	22.2	11.5	11.7	27.8	20.5	66.7	43.0	15.5	251.9
APPROPRIATED	32.9	22.2	11.5							66.6
NGREA**	17.8									17.8
CONG ADD	23.7	46.8	24.0							94.5
FUNDED**	74.4	69.0	35.5	11.8						190.7
DELTA (Total)					-54.8	-31.2	-18.7	-16.3		-121.0
DELTA (Reserve)										-114.4
QTY	**FY00**	**FY01**	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**	**TOTAL FUNDED/AAO**
ACTIVE	2	8	5	8	3	*2				26/28
RESERVE	2	7	6	8	3	*10	*11	*1		26/48
TOTAL	4	15	11	16	6	*12	*11	*1		52/76

* Goal is to shift installs to FY04 and Complete Program by FY 06 ** Also received 15.8M FY 98 & 18M in FY 99 NGREA.

High Mobility Artillery Rocket System (HIMARS)

- Part of CMC Initiative in "Fixing Artillery"
- **Fielding 2 Battalions to Reserve Only (1/14 and 2/14)**
- Program Objective: 40 Launchers, 80 Re-supply Vehicles / Trailers
- 36 Launchers for 1/14 and 2/14, 4 for Depot Maintenance Float Activity
- Interim Capability (1 Battery) in FY05/06
- **40 Launchers fully funded**
- **Unfunded Rocket Requirements**:
- **Rockets for Interim Capability (FY04/05): $29.0M**
- **War Reserve/ Munitions Requirements (WRMR) (FY05/09): $315.0M**

$(M)	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FYDP/TOTAL
PRESBUD		7.92	4.19	4.60	142.17	194.39			353.27
APPROPRIATED									
NGREA									
CONG ADD									
FUNDED		7.92	4.19	4.60	142.17	194.39			353.27
DELTA			13.44	12.20	0.00	3.39	0.00	0.00	29.03
QTY	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**	**FY09**	**TOTAL FUNDED/AAO**
RESERVE		2	1	1	15	19	0	0	40/40

*Received $17.3M R&D Funds in FY01, **Rockets for Interim Capability

Rigid-Hull Inflatable Boat (RHIB)

- The Rigid Hull Inflatable Boat (RHIB) is manufactured by Zodiac of North America as Hurricane model 733 OB.
- The RHIB is approximately 24 feet long, with a 9 feet beam, and weighs 4450 pounds. It has a fiberglass hull/deck, console and tee top; two 150 horsepower outboard motors with dual built-in fuel tanks; and aluminum outboard brackets.
- The RHIB is built primarily for military search, rescue, and as a dive tender.
- The RHIB is a versatile craft, its portability and

$(M)	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FYDP/TOTAL
PRESBUD									
APPROPRIATED									
NGREA	0.30								0.30
CONG ADD									
FUNDED	0.30								0.30
DELTA	0.00	0.60							0.60
QTY	**FY02**	**FY03**	**FY04**	**FY05**	**FY06**	**FY07**	**FY08**	**FY09**	**TOTAL FUNDED/AAO**
RESERVE	3	6							3/9

Received $0.300M NGREA Funds in FY02